



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAN MATEO, CA



Mayor David Lim

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Housing 499,722 48.7% 66.3% 40.7%
								Public Improvmts 315,457 30.8% 2.9% 37.1%
								Public Services 110,769 10.8% 13.9% 11.2%
								Admin/Planning 99,216 9.7% 16.9% 11.0%
								Total 1,025,164 100.0% 100.0% 100.0%
		2013	\$682,391					
		2012	\$648,927					
		2011	\$710,762					
		Total:	\$2,042,080	\$443,323	\$214,788	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 99.3% %Spent Under 50% AMI: 96.9% 2012 2011 2010 Persons Assisted Directly: 5,048 6,458 5,175 Services Avail. for Persons: 40,695 40,695 31,319 Leveraged Funds: \$1,003,345 Program Income: \$230,956
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$0 0.0% 0.6%
								Homeowner Rehab \$0 0.0% 9.9%
								Rental \$915,825 100.0% 88.9%
								TBRA \$0 0.0% 0.6%
								Total \$915,825 100.0% 100.0%
		2013	\$233,889			2012 Funds to Commit by 07/31/2014 \$211,373	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		2012	\$250,951			CHDO Funds to Reserve by 07/31/2014 \$0		Last 5 years 1 27 27
		2011	\$483,759			2009 Funds to Expend by 09/30/2014 \$0		Cumulative 1 29 148
		Total:	\$968,599	\$2,978	\$436,356			HOME funds/unit \$50,000 \$20,852 \$119,597
								LIHTC funds/unit N/A N/A \$531,545
								Other public funds/unit \$0 \$0 \$312,705
								Private funds/unit \$232,021 \$2,224 \$191,041
								Total development cost: \$282,021 \$23,076 \$1,154,88
								Unexpended 2009 - 2013 Cumulative
								Program Income \$99,763 \$184,934 \$227,702

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$212,023	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$182,023	85.9%
								Public Services	\$30,000	14.1%
								Total	\$212,023	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 100.0%		
Persons Assisted Directly: 16										
Persons Whom Services Available: 4237										
Leveraged Funds: \$212,023										
Program Income: \$0										
Total			\$446,301	\$651,144	\$211,373					
Section 108 Loan	Max Sec 108 Commitment: \$3,411,955	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,411,955		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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DATE: 06/17/2014